

# EUROPEAN SOCIAL FUND INVESTMENT FOR GROWTH & JOBS GOAL 2014-2020 CLAIMS FORM



# **Expenditure Revenue Working Sheet**

Project number	
Project name	
Claim period end date	
Organisation name	

<u>Expenditure/revenue breakdown – ALL entries must be 'IN-PERIOD' and for this period.</u>

#### **1.0 STAFF COSTS**

#### 1.1 Actual staff salaries

Staff name	Job title	Salary per hour £0.00	Hours worked	Total cost
				£ -
				£ -
				£ -
				£ -
				£ -
				£ -
				£ -
			Total	£ -

#### 1.2 Financial breakdown.

<b>1.2</b> a	Staff costs	
1.2b	Profiled staff costs	
1.2c	Variance (%)	

1.2d If 'staff costs' differ from the 'profiled staff costs' by more than 15% explain why.		

#### **2.0 PARTICIPANT COSTS**

#### 2.1 Participant actual costs

	Actual cost £
Total	
	Total

2.2 Fir	2.2 Financial breakdown.		
<b>2.2</b> e	Participant costs - actual		
2.25	Duefiled sesticionest costs		

2.2e	Participant costs - actual	
2.2f	Profiled participant costs	
2.2g	Variance (%)	

2.2h If 'participant costs' differ from the 'profiled participant costs' by more than 15% explain why.	

# **3.0 OTHER DIRECT COSTS**

#### 3.1 Related direct costs

Description		Actual cost £
	Total	

# 3.2 Financial breakdown.

3.2i	Other costs - actual	
3.2j	Profiled other costs	
3.2k	Variance (%)	

3.21 If 'other costs' differ from the 'profiled other costs' by more than 15% explain why.		

#### **4.0 REVENUE**

Type of revenue	Description	Actual Income £
Total		£

# **5.0 CLAIM COSTS TOTAL**

Direct costs subtotals	Value
Subtotal Staff costs	£
Subtotal Participant costs	£
Subtotal other direct costs	£
TOTAL COSTS	£

# 6.0 Project funding breakdown.

6a	ESF funding	
6b	Public match funding	
6c	Total funding (excluding revenue	
	income)	

6d	Revenue generated by ESF activity	
6e	Total funding (including revenue	
	income)	

# **7.0 PARTICIPANT STARTS**

7.1	Number of participant starts during	
	this period	

# **8.0 EXPECTED OUTPUTS AND RESULTS TARGET**

8.1 TARGET	Quantification
OUTPUT INDICATORS (Performance Framework)	
CO01: Unemployed, including long-term unemployed	
CO06: Below 25 years of age	
CO09: With primary or lower secondary education	
CO10: With upper secondary or post-secondary education	
RESULT INDICATORS	
PSR1: Participants, over 25 years of age in employment, including self- employment upon leaving	
PSR2: Participants, below 25 years of age in employment, including self- employment upon leaving	
CR03: Participants gaining a qualification upon leaving	
PSR3: Participants completing work-based learning schemes or apprenticeship schemes	

Name of applicant:	
Position:	
Signature of applicant:	
Certified by:	
Counter certified by:	